RESOLUTION NO. 2020-033

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE UPDATING USER FEES FOR THE ELK GROVE AQUATIC CENTER

WHEREAS, the City Council approved the Civic Center master plan on January 13, 2016; construction began on the Elk Grove Aquatic Center (EGAC) in May 2017 as part of phase one of the project; and.

WHEREAS, in October 2017, the City entered into a management agreement with the Cosumnes Community Services District (CCSD) to operate the facility; CCSD will provide a variety of classes such as swim lessons and aqua aerobics, host special events, as well as room rentals at the EGAC; and

WHEREAS, the City Council adopted EGAC user fees in July 2018 (COEG Resolution No. 2018-153) and in July 2019 (COEG Resolution No. 2019-115); these fees were researched by collecting fee information for aquatic centers from surrounding jurisdictions and in consultation with CCSD and local swim teams. The fees establish reasonable rates for aquatic services based on similar services in the region; the fees also include a senior rate and a Laguna Ridge resident rate which provides a 20% discount on certain services, which recognizes the use of Laguna Ridge Community Facilities District funds in the construction of the EGAC; and

WHEREAS, the CCSD Board of Directors approved a new Fee Schedule in December 2019, which includes new prices for some of their aquatic classes, and to remain consistent with CCSD pricing as the facility operator, City staff recommends updating the EGAC user fee schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds that the fees identified at Exhibit A, attached hereto and incorporated herein by reference, do not exceed the reasonable costs to the City to provide the services identified, and the City Council hereby adopts and approves such user fees for the Elk Grove Aquatic Center effective as of the date of this Resolution;

AND, BE IT FURTHER RESOLVED that this Resolution, and the fees adopted hereunder, supersede any and all previously adopted fee schedules for the Elk Grove Aquatics Center, including Resolution Nos 2019-115 and 2018-153, which previously adopted fee resolutions are rescinded as of the effective date of this Resolution.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 12th

day of February 2020

STEVE LY, MAYOR of the CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

JASON LINDGREN, CITY CLERK

JONATHAN P. HOBBS

EXHIBIT A

ELK GROVE AQUATICS CENTER FEES FEBRUARY 12, 2020

ACTIVITY	FEE	
Lap Swim		
Daily Drop-In	\$	7.00
10-visit Membership Pass	[\$	55.00
10-visit Membership Pass (Laguna Ridge Residents/Seniors)	\$	44.00
Monthly Membership	\$	50.00
Monthly Membership (Laguna Ridge Residents/Seniors)	\$	40.00
Monthly Auto-Pay	\$	45.00
Monthly Auto-Pay (Laguna Ridge Residents/Seniors)	\$	36.00
Rec Swim		
Daily Visit (ages 2-4) / Under 2 is Free	\$	5.00
Daily Visit (ages 5+)	\$	8.00
Summer Pass (ages 2-4) *Before 1st Sun in June	\$	70.00
Summer Pass (ages 2-4)*Before 1st Sun in June (Laguna Ridge/Seniors)	\$	56.00
Summer Pass (ages 2-4) *After 1st Sun in June	\$	80.00
Summer Pass (ages 2-4)*After 1st Sun in June (Laguna Ridge/Seniors)	\$	64.00
Summer Pass (ages 5+) *Before 1st Sun in June	\$	80.08
Summer Pass (ages 5+)*Before 1st Sun in June (Laguna Ridge/Seniors)	\$	64.0
Summer Pass (ages 5+) *After 1st Sun in June	\$	90.0
Summer Pass (ages 5+)*After 1st Sun in June (Laguna Ridge/Seniors)	\$	72.00
Wristband for Inflatables	\$	2.00
Aquatic Classes	<u>-</u>	
Water Aerobics (per class)	\$5.00-\$10.00/clas	
Junior Guard Class/AQ Kids/Camps	\$4.50-\$8.00/hou	
Certification Classes	\$50.00 - \$250.00/clas	
Swim Lessons (Group)	\$8.00-\$20.00/clas	
Swim Lessons (Private)	\$26.00-\$37.00/cla	
Aquatic Rentals		
Per lane/per hour (competition - long course 50m)		\$15.0
Per lane/per hour (competition - short course 25yd)	\$10.00	
Pools - Private Rental per hour minimum 2 hr rental		<i></i>
50 Meter Competition Pool per hour	JL,	\$300.0
50 Meter Competition Pool per hour (Laguna Ridge Resident/Senior)		\$240.0
25 yard Instructional Pool per hour	\$75.00	
25 yard Instructional Pool per hour (Laguna Ridge Resident/Senior)	\$60.00	
Recreational Pool per hour	\$175.00/hou	
Recreational Pool per hour (Laguna Ridge/Seniors)	\$140.00/hou	

Pool Party Packages	
Splash Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests	
Adventure Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests*	
*Party includes 5 XL pizzas and 5 pitchers of drinks	
"Private Splash Party" Sat-Sun Pricing-2 hr use 100 guests	
Wackford Blue Heron Room Sat-Sun add-on	
"Small Package" Mon-Fri 2 hr 30 guests - Canopy	\$250.00
"Small Package" Mon-Fri 2 hr 30 guests - Canopy (Laguna Ridge)	\$200.00
"SmallPackage" Sat-Sun 2 hr 30 Guests - Party Room	\$300.00
"Small Package" Sat-Sun 2 hr 30 Guests - Party Room (Laguna Ridge)	\$240.00
Small Food Add- on (5 XL Pizzas/ 5 Pitchers of Soda)	\$80.00
Wrist Band Bundle for 20 Guests	\$30.00
"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm	\$500.00
"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ridge)	\$400.00
"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm	\$550.00
"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ridge)	\$440.00
Large Food Add- on (10 XL Pizzas/ 10 Pitchers of Soda)	\$175.00
Swim Meets (includes use of Meet Management Room)	
Half-Day Meet (3-8 hours)	\$1,600.00
Full-Day Meet (8+-15 hours)	\$2,500.00
Facility Rental (per hour)	
Party Room Rental	
Half-Room: capacity 30	\$50.00
Half-Room: capacity 30 (Laguna Ridge Residents/Seniors)	\$40.00
Full Room: capacity 60	\$100.00
Full Room: capacity 60 (Laguna Ridge Residents/Seniors)	\$80.00
Pool Cabana/Canopy Rental	\$30.00
Pool Cabana/Canopy Rental (Laguna Ridge Residents/Seniors)	\$24.00
Staffing (Lifeguard/Custodial)	\$25.00-\$32.00/hour

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2020-033

STATE OF CALIFORNIA)	
COUNTY OF SACRAMENTO)	SS
CITY OF ELK GROVE)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on February 12, 2020 by the following vote:

AYES: COUNCILMEMBERS: Ly, Detrick, Hume, Nguyen, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California